Om Swastyastu.

On September 22, 2017, the status of Gunung Agung in Bali was raised to level IV or “Beware”. As a result, thousands of Balinese villagers living around Mt Agung fled to safer areas.

Since then, the volcano has entered an eruptive phase, and has released ash, smoke and steam sporadically. Eruptions so far have been “effusive”, with gases being released and lava slowly filling the crater. As of today, the danger zone stands at at 6 km radius from the crater.

A larger eruption is possible but we cannot predict the timing and scale. Based on the last eruption in 1963 which lasted for over a year, our Foundation has assumed that the Mount Agung emergency alert situation will last for between 6 – 9 months. Hopefully it will be less.

The Gaia–Oasis Foundation is working to help ease the burden of the refugees who have chosen to relocate to Tejakula District, North Bali. Most of them are farmers, with minimal education, and many came with very little if anything. At the peak, there were 21,000 refugees; as at 30 December 2017, Tejakula is hosting 8,150 refugees.
MT AGUNG PROGRAM OVERVIEW

Our foundation aims to support some of the basic needs of the Mt Agung refugees.

WATER & FOOD
2. Healthy food (protein & vegetables).
3. Gas And Transport

HEALTH
1. Psychology & Sports program
3. Safety equipment: masks, goggles, torches, etc.
4. Emergency Toilets

EDUCATION & INFORMATION
1. Providing school stationary
2. Providing information tools

The Foundation’s PSP (Psychology and Sport Program) involves volunteers helping with the refugees, sharing English, Yoga, and interacting with guests and residents. As well as providing a sense of security and comfort for the refugees, we hope it can help reduce the trauma they are experiencing.

The PSP program is not expected to require substantial funds, so the PSP budget has been included in the health budget because it is related to mental health & trauma healing.
FIRST QUARTER FINANCIAL REPORT

Our foundation has raised $23,347.67 USD to help the refugees in the first quarter, and we have spent approximately $10,494.49 in the same period. The remaining funds have been allocated for the next two quarters, and our Foundation will continue to raise funds to assist the refugees. The accounts of the first quarter is as follows:

<table>
<thead>
<tr>
<th>ACTIVITY</th>
<th>DONATIONS RECEIVED (USD)</th>
<th>PROJECT BUDGET</th>
<th>COST FOR 3 MONTHS (FIRST)</th>
<th>BUDGET FOR 3 MONTH (SECOND)</th>
<th>BUDGET FOR 3 MONTH (THIRD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donation from September – December 17</td>
<td>$23,348</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Donation of food supplies and water</td>
<td></td>
<td>$16,264</td>
<td>$6,264</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>Food supplies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Water</td>
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<tr>
<td>Gas</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Transportation Logistics</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Donation for health &amp; safety</td>
<td></td>
<td>$5,190</td>
<td>$3,190</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Emergency toilet</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Safety (mask, safety glass, emergency lamp)</td>
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<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Baby &amp; child health</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Maintaining the environment (waste, ecological utensil)</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Donation for education &amp; information:</td>
<td></td>
<td>$1,893</td>
<td>$1,281</td>
<td>$312</td>
<td>$300</td>
</tr>
<tr>
<td>430 Stationery Package</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>1 unit of television and devices</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$23,348</td>
<td>$23,348</td>
<td>$10,736</td>
<td>$6,312</td>
<td>$6,300</td>
</tr>
</tbody>
</table>

Note:
1 USD = Rp 13,500,-

Details of donations and expenditures can be requested, and have been given to the Social Department.
1. Volunteers & the PSP program

Over 73 wonderful volunteers have helped with cooking, logistics, stocktake, spreadsheeting, data collection, and organizing the refugees. Today, we are proud to say the refugees have organized themselves into groups and have their own teams which are regularly rotated & have clearly assigned duties for cooking, patrol, provisions checking and cleaning.

Cooking Activities To The Refugees
During this first quarter, our guests and volunteers have also taught yoga, singing, English, and given massages to children and the elderly. We are very grateful to the 16 volunteers from 6 countries who have enlivened our PSP program.

Teach Yoga And English To The Childrens
Give Massage To The Elderly and Childrens
Singing And Teach English To The Childrens
2. Donation Of Water Filter For Drinking Water.

We received a generous donation from a Malaysia–American couple, Mr & Mrs Yap Willis to buy a drinking water filtration system for 500+ refugees in Tejakula. The aim is to provide drinking water over the medium to long-term. We invited the health department to conduct bacterial and chemical tests. Test results show excellent results so that refugees can use the water for drinking and cooking.
Results Chemical And Bacteriological Water Test
3. Donation Of Food Supplies, Gas and Transportation Logistics.

The Tejakula Logistic Post provides food and other supplies for up to 21,000 refugees residing in 3 Subdistricts (Tejakula, Sawan, and Kubutambahan).

Starting October 19, 2017, the Gaia–Oasis Foundation has regularly donated food supplies such as eggs, anchovies, dried pulses, tempeh.. Fresh vegetables such as cabbage, eggplant, sweet potato, potato, chilli, tomato, onion, and garlic. In total, we have donated several tons of food in this first quarter.

The Logistics Post was set up in the offices of the Tejakula Department of Agriculture, due to space constraints. Initially, fresh vegetables were kept outdoors, causing vegetables to rot quickly. The Gaia–Oasis Foundation modified a room for storage and added Air Conditioning to make a cold room as a place to store food.

In addition to food supplies, the Gaia–Oasis Foundation also funded the expenditure of cooking gas for refugees and transport costs to distribute donations to refugees in Tejakula. The support for the Food Program has come from donors all over the world.
The Rest Of The Food Supplies at the Posko Induk
Donation of Food Supplies in Posko Induk
Installation of Air Conditioning in Posko Induk

- **Waste Management**
  The arrival of refugees to Tejakula led to an increase of waste in Tejakula. The Gaia–Oasis Foundation donated environmentally friendly equipment such as enamel plates, glasses, and steel trays. We also provided trash cans to separate plastic and organic waste, and composter bins to make compost from the kitchen waste produced.

Currently, we are working together with Bumdes Village Organisation to handle waste in Tejakula. We support the Bumdes with safety equipment, funding for a Waste Bank, waste transportation cost, and have donated zinc for a depot roof.

- **Health**
  a. **Emergency Toilet**
  The Gaia–Oasis Foundation is working together with the International Red Cross, Buleleng Regency, to provide emergency toilets for refugees.
  Currently we have built 11 units of emergency toilets in 4 locations, which are used by 342 refugees. The emergency toilets are built jointly by Gaia staff, Buleleng Red Cross volunteers, and the refugees, with the funds coming from our generous donators.

  - First location, 2 toilet units at Camp 1 Sambirenteng with 50 refugees.
  - Second location, 2 toilet units at Camp 2 Sambirenteng with 50 refugees.
  - The third location, 4 units of toilets at Camp 3 Sambirenteng with 125 refugees.
  - Location to four, 3 toilet units in Bukti – Buleleng village, with 117 refugees.
Emergency Toilet In First Location

Emergency Toilet In Second Location
Emergency Toilet In Third Location
Emergency Toilet In Fourth Location
b. Donation Of Baby And Children Supplies
Together with the International Red Cross Buleleng Regency, our Foundation has helped provide hygiene kits for babies 12 month and under. The kits contain items such as diapers, a blanket, a towel, a change mat, telon oil, soap, detergent and baby talcum powder.
We also donated vitamins to increase the nutritional intake for children aged 2 to 4 years; these vitamins were generously donated by a Member in Gaia–Oasis named Mrs. Dana Kuhn.
• Safety
Gaia-Oasis Foundation received donations of 593 pcs masks and 48 pcs of protective eyewear from Mrs. Yolinde from Nederlans. We have allocated the donation to several locations: Singaraja Red Cross, Tejakula Village personel, Bumdes Waste Unit in Tejakula, Tejakula Polyclinic, and Gaia-Oasis staff. The masks and eyewear will be used when needed and prioritized for field personnel as well as for vulnerable refugees such as the elderly and pregnant women.

We have also donated emergency lights, protective eyewear and eye drops to refugees at Tejakula Village Hall. The Balinese government has also distributed these items widely, such that no shortage is expected.

Handover Mask To Singaraja Red Cross
Handover Mask To The Head Of Tejakula Village

Handover Mask To The Bumdes Village Organization
Handover Mask To Tejakula Hospital

Handover of Emergency Light, Safety Glass, and Eye Drops
5. Donation Of School Supplies And 1 Television Unit.

Gaia–Oasis Foundation has worked with the Tejakula Education Department to provide school stationary packages to refugee children who are being integrated into the school system in Tejakula. We have provided 430 packages for refugee schoolchildren in 5 village viz: Tembok, Les, Tejakula, Bondalem and Pacung village. These packages has been distributed to 1,053 students in 32 schools.

We also received a donation of a television unit, for the information needs of refugees living in Tejakula village hall, from the Elemental Yoga School headed by Jai Salt. The refugees had expressed a need for more news of what was happening at home in Mt Agung; many did not read and had a distrust of news from the village authorities, but felt more confidence in the news broadcast over television. The television also acted as a social gathering point, for children and adults to watch programs and be entertained.
Handover of stationery in UPP Office Tejakula

Donation Of Television Installed in Tejakula Village Hall
6. DONORS AND SUPPORTERS OF GAIA–OASIS FOUNDATION


We have been greatly assisted in our fundraising efforts by several volunteers.
Ms. Yap Miow Sen, a media consultant and writer, has helped prepare the "Mount Agung Appeal" on our website and also through WhatsApp and other social media.
Mr. Lucas Pessoa a photographer has volunteered his time and skills to photograph the refugee in Tejakula and has allowed us to use his pictures: https://drive.google.com/drive/folders/0B6mW2_QJcFtDLTF6b1c3a2tyTWM
Dr. Hans Kugler has helped the Foundation to translate reports and updates from English into German.

Without the support of these individuals and our other wonderful donors and supporters, the Gaia–Oasis Foundation would not have been able to provide support to the refugees of Mt Agung. We wish to express our deepest gratitude to all the organizations and individuals who have supported us to help the displaced Mt Agung refugees in Tejakula.

Our Work Partners:
Social Department Singaraja, Buleleng Regency
Head Of Tejakula Village
International Red Cross, Buleleng Regency
Bumdes Village Waste Organisation, Tejakula
CLOSING

The program to support the Mt Agung refugees has been drawn up between the Gaia-Oasis Foundation and our partners including the Social Department of Buleleng and Tejakula Village. The program has been adjusted in light of field conditions as well as available funds and resources. Within these limitations, we have tried to support the Mt Agung refugees as much as possible, in ways that would also be beneficial for the community and the environment.

We pray for the wellbeing of all the Mt Agung refugees as well as for all of Bali:

Om...Santih...Santih...Santih...Om