Om Swastyastu.

On September 22, 2017, the status of Gunung Agung in Bali was raised to level IV or “Beware”. As a result, thousands of Balinese villagers living around Mt Agung fled to safer areas. Based on the last eruption in 1963 which lasted for over a year, Gaia Oasis Foundation has assumed that the Mount Agung emergency alert situation would last for between 6 – 9 months, until end June 2018. At its peak, Gaia Oasis provided assistance to over 21,000 refugees who had evacuated to our home village of Tejakula.

In the January–March quarter, volcanic activity has reduced, and on 10th February 2018, the status of Mount Agung was lowered from “Beware” to “Standby”. The danger zone was correspondingly reduced, from 6 km to a 4 km radius from the crater. All activity remains forbidden within the reduced danger zone.

With the reduction of the danger zone, refugee camps in Tejakula and in other parts of Bali were dismantled, and the villagers of Mt Agung began to return home. Since the majority of Mt Agung villagers live outside the danger zone, they have activities as usual such as farming, Tending their animals, and working as laborers.
As a result, Gaia-Oasis Foundation chose to move our focus from Tejakula, to the several hundred households living within 4 km zone from the crater who remain displaced, in the hamlets of Untalan, Galih, Tegeh and Rendang. These villagers were hugely disadvantaged as, being closest to the crater, they sold their cows extremely cheaply when the volcano started erupting in a bid to escape quickly. Since their return, they have had crop failures as their areas were exposed to harmful volcanic ash fall, and until today several are still not able to return home.

Longer term, Gaia-Oasis Foundation hopes to assist these last refugees to return to a more normal situation in cooperation with the Government. We have started giving peanut seeds to these villagers to be planted in a communal plot of land, as a short-term cash crop. Going forward, we will review with all stakeholders to see how we can best assist, keeping in mind we have budgeted for project closure by end June 2018.
MOUNT AGUNG PROGRAM OVERVIEW

For this quarter, our foundation continued to support some of the basic needs of the Mt Agung refugees:

WATER & FOOD
   2. Healthy food (protein & vegetables).
   3. Gas And Transport

HEALTH
   1. Emergency Toilets

From January to March, Gaia–Oasis did not provide funds for education, because student already continued to study at school near by the camps, beside that based on information from UPP that currently school needs for displaced students are not needed.

SECOND QUARTER FINANCIAL REPORT

Our foundation had raised $ 23,347.67 USD to help the refugees in the first quarter, and we spent approximately $ 10,494.49 in that period.

In the second quarter the Foundation received donations of $ 722.36 plus there were remaining funds from the first quarter of $ 12,612. Total funds available were $ 13,334.36. From this amount, funds disbursed in the second quarter were approximately $ 4,180.

The remaining funds have been allocated for the rest of the project. The accounts of the second quarter as follows.
<table>
<thead>
<tr>
<th>ACTIVITY</th>
<th>DONATIONS RECEIVED (USD)</th>
<th>PROJECT BUDGET</th>
<th>QUARTER 1 EXPENSES</th>
<th>QUARTER 2 EXPENSES</th>
<th>QUARTER 3 BUDGET</th>
<th>REMAINDER TO BE DISBURSED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donation from September – December 17</td>
<td>$23,348</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Donation from January – March 18</td>
<td>$722</td>
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<td></td>
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<tr>
<td>Donation of food supplies and water</td>
<td></td>
<td>$19,144</td>
<td>$6,264</td>
<td>$3,879</td>
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<tr>
<td>Food supplies</td>
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<tr>
<td>Water</td>
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<td>Gas</td>
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<tr>
<td>Transportation Logistics</td>
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<td></td>
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</tr>
<tr>
<td>Donation for health &amp; safety</td>
<td></td>
<td>$3,491</td>
<td>$3,190</td>
<td>$301</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Emergency toilet</td>
<td></td>
<td></td>
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<tr>
<td>Safety (mask, safety glass, emergency lamp)</td>
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<tr>
<td>Baby &amp; child health</td>
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<tr>
<td>Maintaining the environment (waste, ecological utensil)</td>
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<tr>
<td>Donation for education &amp; information:</td>
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<td>$1,281</td>
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<td>$0</td>
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<td>$0</td>
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<tr>
<td>430 Stationary Package</td>
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<td></td>
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<tr>
<td>1 unit of television and devices</td>
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</tr>
</tbody>
</table>

| Total                                         | $24,070                   | $23,916        | $10,736             | $4,180              | $4,500           | $4,500                    |
Notes:

1. Originally we aimed for a 9 months program, but, this may be extended because the status of Mount Agung is still not normal yet even though the activity of Mount Agung has reduced.

2. Donations in the 2nd Quarter is less than the 1st Quarter, because the program targets were met within the first 3 months, therefore we did not continue fundraising in the 2nd Quarter.

The 3rd Quarter, we are planning to allocate funds to generate alternatives income for the villagers. so they can rebuild their lives more quickly.

SECOND QUARTER REPORT 2018

We have carried out our activities since January 2018 to March 2018 to support refugees from Karangasem such as;

1. Water Filter For Drinking Water
   Gaia–Oasis Foundation continued to provide a drinking water filtration system for the refugees in Tejakula, until they decamped in February. Every week the system was maintained Gaia–Oasis staff working with village staff.
2. Foodstuff, Gas and Transport

Gaia-Oasis foundation provided foodstuffs, gas and transport for refugees in Tejakula in January & February. The foundation provided foodstuffs such as vegetables, potatoes, chilies, onion, and garlic. Before the foundation gives foodstuff to the refugees, first the foundation did survey to know what kinds of vegetables are needed. Because of Food Store has been full of vegetable, many of foodstuff placed in outside that make the food quickly rot. Based on that, foundation donated 1 AC and hoping there is special place for keep the foodstuff still fresh. However, there is a problem with the electricity that make 1 Ac does not work maximum. On the other side, Gaia-Oasis Foundation has funded gas expenses for refugees in camps since September 2017 to 10 February 2018. We have spent Rp 1,096,000 on gas.

We spent a total of Rp. 51,275,500 for foodstuffs. Of this amount, Rp 1,305,000 or 2.55% of the total was for transport costs and driver's meals.
Shortly after 10 February 2018, when Mt Agung’s activity level was lowered, most refugees returned to their homes. However, we received information from the Red Cross that people who lived in the 2 to 4 km zone from the crater were still in refugees camps because all activity remained forbidden within the 4km danger zone. In other cases, villagers who were still traumatized by the eruption of Mount Agung had chosen not to return and yet others could not return as access roads to their homes had been damaged by volcanic activity.

On 19 March 2018, Gaia–Oasis Foundation with the Indonesian Red Cross visited three refugee camps.

1. The first camp was in Galih hamlet, located in Jungutan Village. Here, 74 people comprising 22 families are still displaced. They take refuge in the village hall at night. In the morning they do their daily activities such as, farming, going to school and so on. Gaia–Oasis foundation supports the
people in with foodstuff such as rice, oil, beans, anchovies, organic palm sugar, onion, and garlic.

2. The second location was Untalan hamlet. There are 112 people (31 families) who are still displaced here. On March 25, 2018 Gaia–Oasis Foundation provided peanut seeds and foodstuffs such as rice, cooking oil, anchovies, peanut consumption, onion, garlic, and also organic palm sugar from Abasan's garden.
3. The third location was in Rendang Village. We did a Survey and noted that there were 556 people (160 families). Gaia–Oasis Foundation donated palm sugar to the refugees in Rendang, for making traditional cakes.

![Survey to Rendang Village - Karangasem](image)

In this quarter, the Gaia–Oasis Foundation donated and helped build 3 emergency toilets in 3 separate locations, for the use of 87 refugees. The three locations were:

1. The first location was in frontier of Les and Tejakula Village (Suka Duka Dharma Nir Artha Tejakula). The foundation helped build 1 emergency toilet for 30 refugees.
2. The second location was in Les village hall, Gaia-Oasis Foundation helped build 1 emergency toilet for 23 refugees.
3. The third Location is in Penyumbahan hamlet in Les Village. Gaia–Oasis Foundation made 1 emergency toilet for 34 refugees. In total, we spent IDR 4.061.300 for three toilets for refugees in this quarter.

After 10 February, when the bulk of the refugees returned to their homes, our Foundation ensured that the toilets built were not wasted, but were instead put to use by the local community. Toilets built in Bukti were redeploying for kindergarten school. Similarly, toilets built in Les Village were redeploying for local community.
DONATION AND SUPPORT OF GAIA-OASIS FOUNDATION

Fundraising
Information is delivered in two languages, English and German. We have 5 donors who donated Rp 9,751,825 for Mount Agung refugees in second quarter. Funds from the donors we allocate for refugees' need in the second and next quarter.

Gaia–Oasis Foundation would like to say thank for everyone as individual or organizations that support our foundation to help refugees of Mount Agung.

**Our Work Partners:**
Social Department Singaraja, Buleleng Regency
Head Of Tejakula Village
International Red Cross, Buleleng Regency
Bumdes Village Waste Organisation, Tejakula
Closing

The program to support Mount Agung refugees has been drawn up between the Gaia–Oasis Foundation and our partners including the Social Department of Buleleng, Red Cross Singaraja, Red Cross Karangasem and Tejakula Village. We hope that activities to support refugees of mount Agung can run as better as well as possible and useful for refugees and the environment. Hopefully this report of Mount Agung refugees can answer all challenges during activities that support to help Mount Agung Refugees.

We pray for the wellbeing of all the Mt Agung refugees as well as for all of Bali:

*Om…Santih…Santih…Santih…Om*